

2022-

2023

CENTRAL VALLEY
SCHOOL OF
MINISTRY

**BUDGET
PROPOSAL**



CENTRAL VALLEY
SCHOOL *of* MINISTRY

**Convenient, Affordable, and Practical
Christian Education**

ABOUT CENTRAL VALLEY SCHOOL OF MINISTRY

Central Valley School of Ministry has been very effective since the Fall of 2005 as a local church-based ministry training school serving the Central California San Joaquin Valley. CVSOM was started to meet the need for convenient, accessible, and practical ministry training for leaders serving in the local church but who don't require a seminary degree. The School has a proven track record of over twelve years with hundreds of students having completed the one-year ministry training program as their next step in following Jesus into ministry.



CVSOM VISION, PURPOSE, AND MISSION

OUR VISION

We are a Valley School, run by Valley Churches, equipping Christian leaders for the local church.

OUR PURPOSE

Central Valley School of Ministry exists to develop Christian leaders in biblical understanding, ministry skills, and Kingdom-minded thinking.

OUR MISSION

CVSOM is working to develop Christian leaders by equipping them to fulfill God's call to serve the local church, plant new churches, minister cross-culturally and develop workplace ministry.

OUR 2022-23 SPONSORSHIP GOALS

As we restart CVSOM this school year, it is still our goal to keep the tuition as affordable as possible. However, the tuition alone does not cover 100% of the school's expenses.

Some students will pay the full tuition up front, but many others will be paying as they go. This makes the tuition affordable but doesn't allow us the operating expenses that are needed for each trimester.

In order to facilitate the school properly while maintaining affordability, we are asking the Lord to provide 1 year's operational budget of \$50,000.

Being 1 year cash positive will ensure CVSOM can perpetually be generous by offering low tuition, and scholarships for those who would otherwise not be able to attend.

Having these funds in advance will play a critical role in growing the school's curriculum and programs, promoting the school in churches throughout the Central Valley, and integrating technology to effectively engage and inspire the next generation of students.

The need for passionate, educated, Christian, leaders in our valley is great. CVSOM has a proven history of producing those leaders.

As a ministry to the Church, CVSOM needs partners in the Church, to continue the mission of producing quality leaders for the Church. This is a Kingdom investment that we have seen produce substantial kingdom returns.

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2022-23 PROPOSED BUDGET

ADMINISTRATION COSTS

Administrator Stipend	6,000
Registrar Stipend	6,000
Office Supplies and Equipment	600
Website (Nucleus)	1,560
Google (Workspace, Classroom, Voice)	820
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	14,980

SCHOOL COSTS

Instructors Compensation	8,250
Textbooks-for student purchase (20 students)	4,050
Facilities - (Utilities and Janitorial)	3,870
Hospitality - (Coffee supplies, Snacks etc.)	1,950
Promotion, Advertising & Branding - (Banners, Canopy, Printed Material, Kiosk, Mailers)	2,650
Advancement & Development	10,000
Scholarships w/Textbooks (3 students)	4,350
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TOTAL PROPOSED BUDGET	50,000
